

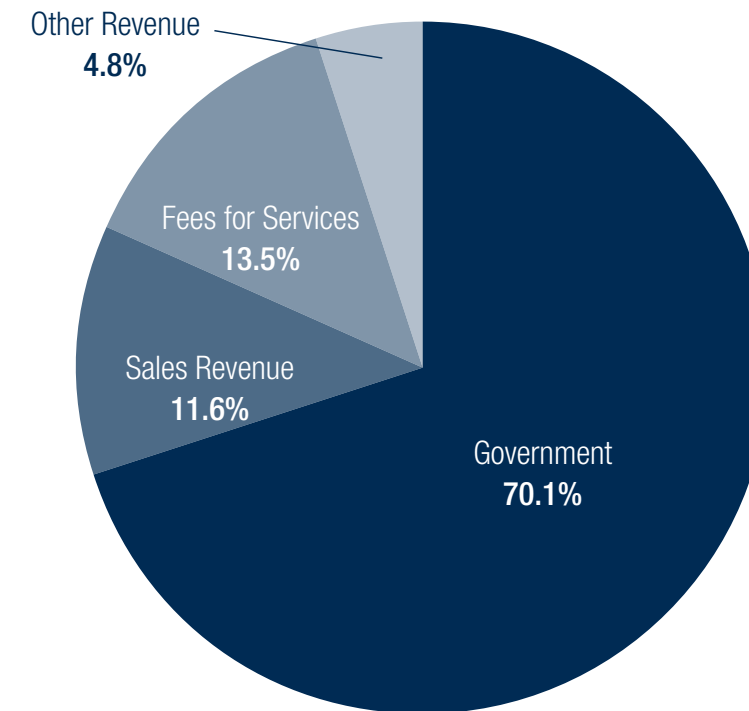
Condensed Financial Report

The summarized statements presented do not contain all the disclosures required by Canadian generally accepted accounting principles. For more information on the organization's financial position, results of operations and cash flows, reference should be made to the related complete financial statements. These statements can be obtained by contacting the Developmental Disabilities Resource Centre of Calgary (DDRC).

	General Fund	Capital Fund	2007 Total	2006 Total
Revenues				
Provincial Grants	\$8,272,942	—	\$8,272,942	\$8,013,783
Other	<u>2,966,949</u>	—	<u>2,966,949</u>	<u>2,993,611</u>
	<u>11,239,891</u>	—	<u>11,239,891</u>	<u>11,668,959</u>
Expenditures				
	<u>10,984,368</u>	<u>99,100</u>	<u>11,083,468</u>	<u>10,934,778</u>
Surplus (Deficit) from Continuing Operations	\$255,523	(\$99,100)	\$156,423	\$72,616
Discontinued Operations	<u>(\$164,058)</u>	—	<u>(\$164,058)</u>	<u>(\$57,818)</u>
Surplus (Deficit)	\$91,465	(\$99,100)	(\$7,635)	\$14,798
Combined Balance Sheet				
Assets				
Operating			\$1,034,620	\$896,249
Capital Assets			<u>2,178,695</u>	<u>2,231,655</u>
			<u>\$3,213,315</u>	<u>\$3,127,904</u>
Liabilities				
Operating			\$881,020	\$783,698
Deferred Contributions			17,106	21,382
Fund Balances				
Invested in Capital Assets			2,161,589	2,210,273
Internally Restricted			20,402	20,402
Externally Restricted			9,171	85,843
Unrestricted			<u>124,027</u>	<u>6,306</u>
			<u>2,315,189</u>	<u>2,322,824</u>
			<u>\$3,213,315</u>	<u>\$3,127,904</u>

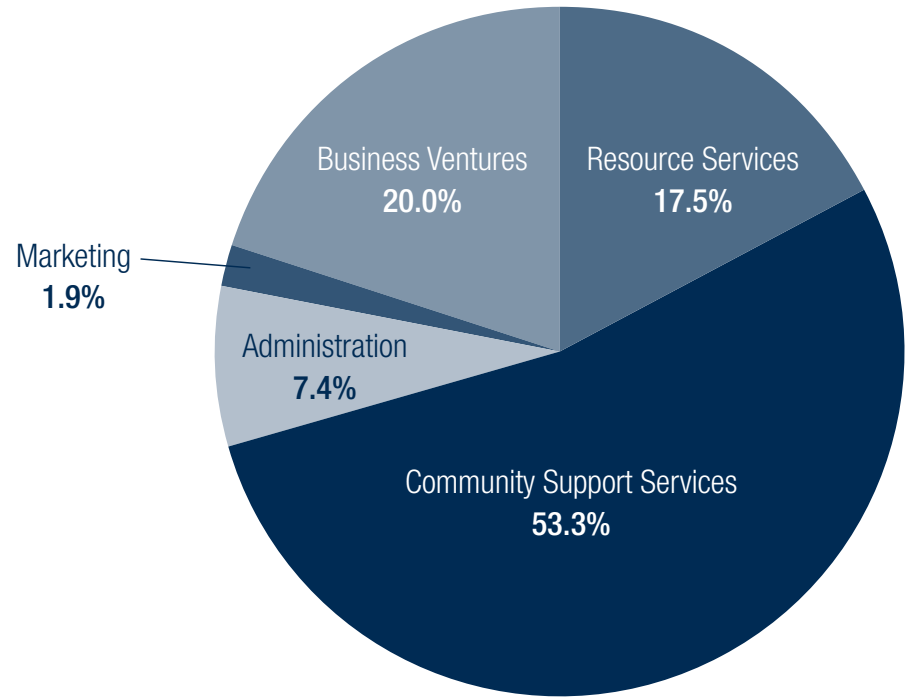
2006/07 Sources of Funding and Revenue

Year ended March 31, 2007



2006/07 Expenditures

Year ended March 31, 2007



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